PROPOSED FAMILIES FIRST PROGRAMME 2017/18

Supporting Family Change **Targeted Youth Engagement** Internal SLA with the Supporting Family Change team in Children's Internal SLA with the Youth Service Services in Education • Internal SLA with Caerphilly Adventures **Financial Literacy** • Joint contract with Supporting **Central Support Team** People. Out for open tender in Dec **Families First Programme DA - Floating Support** 2017/18 • Joint contract with Supporting Approx. £2,747,197 People. Can extend until March (£214,895 disability ring-fenced) 2020 Domestic Abuse CYP Outreach Advocacy (CYP) Open tender contract • Extended until 30th Sep 2017 Once expired, open tender contract **Targeted Parenting Support** joint with Social Services Caerphilly • Open tender contract (lead) and Torfaen and Blaenau Internal SLA for referral support Gwent

Advocacy (Parental)

• Open tender contract

Early Prevention

- Learning
- (joint FS)
- Open tender contract for Early

Disability

- **Supported Places**
- Internal SLA to Inclusion in
- Internal SLA to Community
- Open tender contract for

Parent Forum

Unallocated monies

Health/Wellbeing

Youth Respect

 Internal SLA to Youth Offending Team

Appendix 2

 Internal SLA with Community **Education for Whole Family**

• Direct Award to ABUHB for S&L Therapist and Health Outreach

Language Development (joint FS)

• Internal SLA to Early Years in Education for Assisted and Education for ISCAN admin Education for Super Shellby Development Packages in the Home (Children with Disabilities)

• Extended until 21st March 2018. • Once expired, open tender contract

• Open tender contract for Mental